ORDINANCE NO. 92024
CITY OF MUD LAKE, IDAHO

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF $152,714.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF MUD LAKE, JEFFERSON COUNTY, IDAHO, FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Mud Lake, Jefferson County, Idaho.

Section 1: That the sum of $152,714.00 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Mud Lake, Jefferson County, Idaho for the fiscal year beginning October 1, 2023.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

NOTICE OF PUBLIC HEARING BUDGET FOR FISCAL YEAR

Notice is hereby given that the City Council of the City of Mud Lake, Jefferson County, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period, October 1, 2023 to September 30, 2024, pursuant to Section 50-1002, and 50-1003, Idaho Code, said hearing to be held at City Hall, 1050 East 1500 North, Mud Lake, Jefferson County, Idaho, at 7:00 p.m., on Wednesday, August 9, 2023. At said hearing, all interested persons may appear and show cause, if they have any, why said proposed budget should not be adopted.

PROPOSED EXPENDITURES

The following is an estimate set forth in said proposed budget of the total proposed expenditures and accruing indebtedness of the City of Mud Lake, Jefferson County, Idaho, for the fiscal period October 1, 2023 to September 30, 2024.

General Fund:	
General & Administration	$ 10,000
Salaries & Taxes	23,000
Insurance	2,500
Parks & Recreation	4,000
Professional Fees	12,000
Repairs & Maintenance	5,000
Utilities	12,000
Sanitation	9,500
Fire	4,000
Travel, Training, & Seminars	2,000
Other	6,000
Contingency	6,000
Capital Outlay	26,714
Total General Fund	122,714
Special Revenue Funds:	
Street Fund:	
Administrative	100
Lighting	2,500
Repairs & Maintenance	8,000
Snow Removal	5,000
Capital Outlay	10,900
Airport Fund:	
Insurance	2,600
Repair & Maintenance	50
Utilities	850
Total Special Revenue Funds	30,000
TOTAL PROPOSED EXPENDITURES	$ 152,714

ESTIMATED REVENUES

The estimated revenues for the City of Mud Lake, Jefferson County, Idaho, for the fiscal period October 1, 2023 to September 30, 2024 are as follows:

Property Taxes	$ 50,714
Airport	3,500
Highway Users	26,500
State Revenue Sharing	36,000
State Liquor	21,000
Interest Income	1,000
Licenses & Permits	6,000
Rents & Other Local Revenues	8,000
TOTAL ESTIMATED REVENUES	$ 152,714

Section 3: That a general tax levy on all taxable property within the City of Mud Lake, Jefferson County, Idaho, be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication in one issue of the Jefferson Star, a newspaper of general circulation in the City of Mud Lake, Jefferson County, Idaho, and the official newspaper of said City.

PASSED under suspension of rules upon which a roll call vote was taken and duly enacted on Ordinance of the City of Mud Lake, Jefferson County, Idaho, at a convened meeting of the Mud Lake City Council held on the 9th day of August 2023.

/s/Sherry Locascio
Mayor

ATTEST:
/s/Mary Blackham
City Clerk